PARKS ADVISORY COMMITTEE AGENDA

November 20, 2023

6:00pm Public Meeting Session: Hybrid (Remote & In-Person)
Customer Service Center – 3050 N Delta Hwy., Eugene
Goodpasture Room

Members: Greg Hyde (Chair), Mike Allen (Vice-Chair), Julie Daniel, Timothy Foelker, Reilly Newman, Darlene Raish, Richard Vasquez

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PAC Meeting

I. **Introductions** – (5 min.)

II. **Public Comment** – (up to 10 min.)

III. **Assignment Review** – (5 min.)

IV. **Review of Meeting Summary** – All (5 min.)

V. **New Business** (10 min.)

1) Capital Improvement Plan

VI. **Old Business** (20 min.)

1) Covered Bridge Task Force Subcommittee
2) Parks Superintendent
3) Parks Planner & Designer
4) Campground Host Coordinator

VII. **Staff & Committee Updates/Reports** – (20 min.)

1) Quarterly Levy Update to Board of Commissioners
2) Armitage Maintenance Shop Update
3) 3-Mile Prairie

VIII. **Open** – All (5 min.)

IX. **Natural Areas Operations Report** - (5 min.)

X. **Meeting Wrap-up/Assignments** – (5 min.)

XI. **Adjourn**

2023 Meeting Dates:

JANUARY 9	MAY 8	SEPTEMBER 11
FEBRUARY NO MEETING	JUNE 12	OCTOBER 9
MARCH 13	JULY NO MEETING	NOVEMBER 20
APRIL 10	AUGUST 14	DECEMBER 11

Lane County Parks Advisory

October 9th, 2023

Meeting Summary

This written indexed summary of minutes is provided as a courtesy to the reader. The recorded minutes created pursuant to ORS 192.650(1) are the official minutes of this body under Oregon law.

The recorded minutes are available on the Parks Advisory Committee website:

Members Present: Greg Hyde, Mike Allen, Darlene Raish, Julie Daniel, Reilly Newman, Timothy Foelker, Richard Vasquez

Members Absent: None

Staff Present: Brett Henry, Ed Alverson, Kylee Tupes, Jodi Low

Guests Present: Steven Long, Jason Blazar

Public Members: Steve Rafuse

Meeting is called to order at 6:03 PM by Greg Hyde

00:00:00 Introductions

00:01:40 Public Comment

- Steve Rafuse is a possible candidate for Parks Superintendent and is visiting from Anchorage, Alaska.

00:02:22 Assignment Review

- Brett Henry will send the PAC members a YouTube video link.
- Brett Henry will follow up the Covered Bridge Subcommittee.
- Consult Jodi Low to ensure all the PAC members receive the eNewsletter.
- Keep 3-Mile Prairie on the agenda for the next meeting.

00:03:06 Review of Meeting Summary

- Correct the description of the camp found at 3-Mile Prairie to a large garbage dump. Darlene Raish motions to pass the minutes, Mike Allen seconds the motion. Motion passes unanimously.

00:05:15 New Business

1. Presentation: Trail Updates at Howard Buford Park – Jason Blazar (00:06:21)
- Please see Meeting Materials
2. Presentation: Rivers to Ridges Refresh Vision – Ed Alverson (00:46:40)
- Please see Meeting Materials

01:23:43 Old Business

1. Covered Bridge Task Force Subcommittee

- Brett Henry met with State representative Charlie Conrad to discuss options for the bridges. One such option was to designate certain sites as rest areas and receive funding under that designation. Will also explore ODOT liscense plate designation.

01:25:12 Staff & Committee Updates/Reports

1. Volunteer & Marketing program Update – Jodi Low (01:04:30)
- Please see Meeting Materials
2. Armitage Maintenance Shop Update
- Invitation to bid stage with a PEMB contractor
3. Campground Host Coordinator
- Currently a panel is conducting supplemenatal scoring of qualified applications
4. 3-Mile Prairie Protection & Access
- A landlocked, undeveloped park where staff removed a large garbage dump on property
- Looking into different ways to create safe access to the park
- Currently the only established trail in the park passes through private property

01:32:10 Open

- Mike Allen reached out to Kristen Lee about the Community Charging & Fueling Grant applications. Grant is for additional electric vehicle charging stations within County parks.

01:37:07 Operations Reports

- Winterizing seasonal parks
- Staff members are discussing adjusting opening/closing dates in certain parks next year to allow for a longer season.
- Prioritizing projects for the winter and this fiscal year.

01:39:33 Meeting Wrap-up/Assignments

- Keep Covered Bridges task force on the agenda
- Keep 3-Mile Prairie on the agenda
- Begin strategizing how dog off-leash access within parks
- Ed Alverson compile a report of stewardship activities for volunteers
- Input from Kristen Lee on the status of grants

Meeting adjourned at 7:46PM

FY 25-29

CAPITAL IMPROVEMENT PLAN

Standard Forms

Project Name	Dept.	Division	Category	Location	Fund	Fund Name	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Airport Road MP 0.634-1.522	PW	ECS	Roads	Varies	225	General Road	$ -	$ -	$ 133,240	$ -	$ 978,760	$ 1,112,000
Americans with Disabilities Act (ADA) Upgrades	PW	ECS	Roads	Varies	225	General Road	$ -	$ 312,500	$ 312,500	$ 312,500	$ 312,500	$ 1,250,000
Big Creek Road Culvert Replacement (N. Siuslaw Road)	PW	ECS	Roads	Varies	225	General Road	$ 739,000	$ -	$ -	$ -	$ -	$ 739,000
Bob Straub Parkway (MP 0.00-0.425)	PW	ECS	Roads	Varies	225	General Road	$ 1,540,000	$ -	$ -	$ -	$ -	$ 1,540,000
Bridge Deck Repairs - Clear Lake, Seavey Way, Crow Road	PW	ECS	Roads	Varies	225	General Road	$ 1,639,465	$ -	$ -	$ -	$ -	$ 1,639,465
Clear Lake Road MP 0-2.75	PW	ECS	Roads	Varies	225	General Road	$ -	$ 291,258	$ 25,000	$ -	$ 2,137,742	$ 2,454,000
Clear Lake Road MP 2.75-5.039	PW	ECS	Roads	Varies	225	General Road	$ -	$ -	$ -	$ 375,000	$ 1,650,000	$ 2,025,000
Coburg Road and North Game Farm Road	PW	ECS	Roads	Varies	225	General Road	$ 2,145,000	$ -	$ -	$ -	$ -	$ 2,145,000
Gilham Road Sidewalk & Safety Plan	PW	ECS	Roads	Varies	225	General Road	$ 1,310,101	$ 1,154,625	$ -	$ -	$ -	$ 2,464,726
Goodpasture Covered Bridge	PW	ECS	Roads	Varies	225	General Road	$ 821,786	$ 1,770,000	$ 1,520,000	$ -	$ -	$ 4,111,786
Kitson Springs Rd Slide Repair - Federal Lands Access Program	PW	ECS	Roads	Varies	225	General Road	$ 36,000	$ 5,814,712	$ -	$ -	$ -	$ 5,850,712
Lane County Local Road Curve Improvements Project	PW	ECS	Roads	Varies	225	General Road	$ -	$ 189,594	$ -	$ 663,259	$ -	$ 852,853
Lane County Signing Improvements & Guardrail Implementation	PW	ECS	Roads	Varies	225	General Road	$ 306,971	$ 1,186,900	$ -	$ -	$ -	$ 1,493,871
Laura Street Upgrade to Urban Standards	PW	ECS	Roads	Varies	225	General Road	$ 4,359,841	$ -	$ -	$ -	$ -	$ 4,359,841
Lorane Highway Overlay (MP 4.458-7.780)	PW	ECS	Roads	Varies	225	General Road	$ 50,000	$ 2,165,000	$ -	$ -	$ -	$ 2,215,000
Riverview Avenue Culvert	PW	ECS	Roads	Varies	225	General Road	$ 677,500	$ -	$ -	$ -	$ -	$ 677,500
Row River Deep Culvert	PW	ECS	Roads	Varies	225	General Road	$ 1,327,094	$ 68,000	$ -	$ -	$ -	$ 1,395,094
Armitage Campground Phase II Expansion	PW	Parks	Parks	Armitage Park	295	Parks Levy	$ 2,500	$ 12,500	$ 25,000	$ 325,000	$ 365,000	$ 730,000
Armitage Maintenance Shop	PW	Parks	Parks	Armitage Park	216	Parks and Open Spaces	$ 275,000	$ -	$ -	$ -	$ -	$ 275,000
ARPA Project #59 - Parks Water and Sewer Infrastructure	PW	Parks	Parks	Multiple	216	Parks and Open Spaces	$ 1,250,000	$ 1,150,000	$ 1,127,000	$ 550,000	$ -	$ 4,077,000
Forest Glen Restroom	PW	Parks	Parks	Forest Glen Landing	216	Parks and Open Spaces	$ 59,264	$ -	$ -	$ -	$ -	$ 59,264
North Jetty Improvements	PW	Parks	Parks	North Jetty Park	216	Parks and Open Spaces	$ 50,000	$ 350,000	$ 200,000	$ -	$ -	$ 600,000
McKenzie River Valley (Blue River) Community Wastewater System	PW	Economic Develop	Roads	Blue River	266	SR SubFund Public Works	$ 318,472	$ 3,555,972	$ 3,555,972	$ -	$ -	$ 7,430,416
McKenzie River Valley (Blue River) Community Water System	PW	Economic Develop	Roads	Blue River	266	SR SubFund Public Works	$ 855,972	$ 2,305,972	$ 2,305,972	$ -	$ -	$ 5,467,916
Florence Transfer Station Electronic Waste Building	PW	Waste Manage ment	Solid Waste	Florence Transfer Station	530	Solid Waste Disposal	$ 404,000	$ -	$ -	$ -	$ -	$ 404,000
Glenwood Transfer Station Pit Repair	PW	Waste Manage ment	Solid Waste	Florence Transfer Station	530	Solid Waste Disposal	$ 101,000	$ -	$ -	$ -	$ -	$ 101,000
							$ -	$ -	$ -	$ -	$ -	$ -
							$ -	$ -	$ -	$ -	$ -	$ -
							$ -	$ -	$ -	$ -	$ -	$ -
Totals							**$ 18,268,966**	**$ 20,327,033**	**$ 9,204,684**	**$ 2,225,759**	**$ 5,444,002**	**$ 55,470,444**

Lane County - Capital Improvement Plan FY 23-27 Submission

Armitage Campround Phase II Expansion

	TOTAL PROJECT COST:	***$ 941,927***	
Department:	Public Works	**Project Category:**	Parks
Division:	Parks	**Project Location:**	Armitage Park Campground
Contact:	Brett Henry x2001	**Project Start Date:**	FY 21
	Project Supported with American Rescue Plan Funds?		No

Project Description

Armitage Park Campground will be expanded by approximately 20 sites. Phase II began in FY 20-21 with the design engineering. Additonal infrastructure upgrades include expanding existing water, sewer, and electrical systems. The infrastructure upgrades are funded by $100,000 in Transient Room Tax (TRT) allocations. The engineering and septic design is anticipated to be complete prior to the completion of the contract with Branch Engineering, Inc. on June 30, 2022. Sewer, water, and electric infrastructure along with the permitting will be in place following the design completion by FY24. Following this, the road, campsites, landscaping, and other campsite infrastructure will be completed.

Project Image

Project Justification

Armitage Park Campground is a year-round public campground with an annual occupancy of over 70 percent, which peaks at 90 percent during the summer months. Adding the additional campsites would significantly increase the capacity, meet a community need, and add additional reoccuring revenue to the Parks Division.

Project Cost	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	5 Year Total
Planning						**$ -**
Construction		$ 330,000	$ 330,000			**$ 660,000**
Other						**$ -**
Internal Costs		$ 33,000	$ 33,000			**$ 66,000**
Total	$ -	$ 363,000	$ 363,000	$ -	$ -	**$ 726,000**
Explanation	The design engineering services for Phase II of the campground expansion began in FY 20-21. $215,927 was budgeted for this project in FY21/22. This work includes designing the campsites as well as producing construction documents with 90% engineered plans, permit submittals, and a refined cost estimate for construction of the campground and associated infrastructure. Additionally, the engineering firm under contract will provide a septic system design that meets the capacity of the campground.					

Project Financing	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	5 Year Total
Revenue		$ 83,000	$ 363,000			**$ 446,000**
Reserves		$ 280,000				**$ 280,000**
County Capital Fund						**$ -**
Debt/Other						**$ -**
Total	$ -	$ 363,000	$ 363,000	$ -	$ -	**$ 726,000**
Explanation	System Development Charges (SDC) funds ($280,000) will be used to fund a portion of the construction costs in FY23. The remainder of the funding ($363,000) for the construction of the campsites and utility infrastructure in FY24 is yet to be identified at this time.					

Dept Operating Impact	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	5 Year Total
Cost/(Savings)	$	$ (269,051)	$ (274,432)	$ (279,921)	$ (285,519)	**$ (1,108,923)**
Explanation	Increases to operating revenue will be generated from the additional campsites that are anticipated to average around 80% capacity. The estimated total would be $255,300 annually. Additionally, Recreation Vehicle Registration Fee revenue would increase an estimated $13,751 in the first FY with increases of an additional 2% each subsequent year. This additional revenue will subsidize operational expenses associated with the added utilities.					

Lane County - Capital Improvement Plan FY 23-27 Submission

ARPA Project #59 – Parks Water and Sewer Infrastructure

	TOTAL PROJECT COST:	***$ 4,277,000***	
Department:	Public Works	**Project Category:**	Parks
Division:	Parks	**Project Location:**	Multiple Sites, See Description
Contact:	Brett Henry x2001	**Project Start Date:**	FY 22-23
	Project Supported with American Rescue Plan Funds?		Yes

Project Description

Sewer & water infrastructure replacement at Armitage Campground, Baker Bay Campground, Orchard Point Park, and Richardson Campground. This project is funded through the American Rescue Plan Act.

Project Image

Project Justification

The projects were identified as priorities in the 2021 Facilities Condition Assessment due to the very poor condition of the infrastructure and past expected useful life.

Project Cost	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	5 Year Total
Planning	$ 250,000	$ 200,000	$ 150,000	$ 100,000	$ 27,000	**$ 727,000**
Construction	$ 50,000	$ 500,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	**$ 3,550,000**
Other						**$ -**
Internal Costs						**$ -**
Total	$ 300,000	$ 700,000	$ 1,150,000	$ 1,100,000	$ 1,027,000	**$ 4,277,000**
Explanation	Armitage Campground, Baker Bay Campground, Orchard Point Park, and Richardson Campground will be evaluated for water and sewer infrastructure needs. The scope of the project work will be refined a design engineer will be hired to provide design engineering services. The project will then be put out to bid for construction services.					

Project Financing	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	5 Year Total
Revenue						**$ -**
Reserves						**$ -**
County Capital Fund						**$ -**
Debt/Other	$ 300,000	$ 700,000	$ 1,150,000	$ 1,100,000	$ 1,027,000	**$ 4,277,000**
Total	$ 300,000	$ 700,000	$ 1,150,000	$ 1,100,000	$ 1,027,000	**$ 4,277,000**
Explanation	Project funded through ARPA.					

Lane County - Capital Improvement Plan FY 24-28 Submission

Armitage Maintenance Shop

	TOTAL PROJECT COST:	***$ 275,000***	
Department:	Public Works	**Project Category:**	Parks
Division:	Parks	**Project Location:**	Armitage County Park, Eugene
Contact:	Brett Henry x2001	**Project Start Date:**	FY 22/23
	Project Supported with American Rescue Plan Funds?		No

Project Description

Demolish existing maintenance shop. Purchase and install a 70' x 30' pre-fabricated metal building with shop bays to store and protect maintenance vehicles, equipment and tools.

Project Image

Project Justification

The existing maintenance building at Armitage Park is in very poor condition according to the Facility Condition Assessment. Also, the current building is too small to store all the maintenance equipment and vehicles, requiring storage and parking of expensive equipment and vehicles outside the shop bays. Storage of equipment outside leads to faster depreciation from exposure to the weather and vulnerability to theft and vandalism.

Project Cost	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Planning						**$ -**
Construction	$ 250,000					**$ 250,000**
Other						**$ -**
Internal Costs	$ 25,000					**$ 25,000**
Total	$ 275,000	$ -	$ -	$ -	$ -	**$ 275,000**
Explanation	This project was started in FY20 but deferred due to the pandemic. An architect (Lee Kersh) was hired to assist with the construction plans and permitting. The total remaining cost is estimated to be $250,000 with $25,000 in internal costs.					

Project Financing	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Revenue						**$ -**
Reserves	$ 75,000					**$ 75,000**
County Capital Fund	$ 200,000					**$ 200,000**
Debt/Other						**$ -**
Total	$ 275,000	$ -	$ -	$ -	$ -	**$ 275,000**
Explanation	$200,000 was allocated in FY23 from the Transient Lodging Tax Special Projects					

Dept Operating Impact	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Cost/(Savings)	$	$	$	$	$	**$ -**
Explanation	None					

CW Operating Impact	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Cost/(Savings)	$	$	$	$	$	**$ -**
Explanation	None					

Lane County - Capital Improvement Plan FY 24-28 Submission

Forest Glen Restroom

	TOTAL PROJECT COST:	***$ 59,264***	
Department:	Public Works	**Project Category:**	Parks
Division:	Parks	**Project Location:**	Forest Glen Landing, Blue River
Contact:	Brett Henry x2011	**Project Start Date:**	FY23
	Project Supported with American Rescue Plan Funds?		No

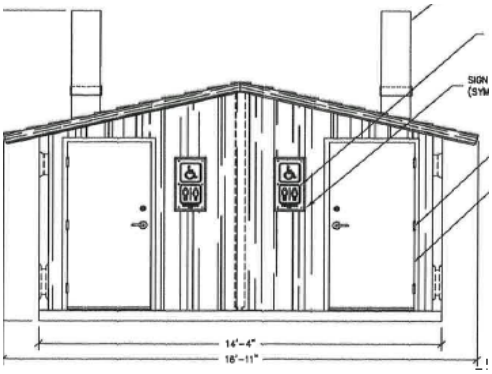
Project Description

The Lane County Parks Division is replacing a two stall masonry block double-vault restroom at Forest Glen Park that was damaged in the Holiday Farm Fire on August 16, 2020. The Parks Division is receiving assistance from FEMA for replacement of the restroom.

Project Justification

The restroom is a needed facility at a popular boat launch site on the McKenzie River that receives heavy usage during the spring and summer months.

Project Image



Project Cost	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Planning	$ 6,000					**$ 6,000**
Construction	$ 48,264					**$ 48,264**
Other						**$ -**
Internal Costs	$ 5,000					**$ 5,000**
Total	$ 59,264	$ -	$ -	$ -	$ -	**$ 59,264**
Explanation	Based on Federal Emergency Management Agency estimate					

Project Financing	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Revenue						**$ -**
Reserves	$ 23,066					**$ 23,066**
County Capital Fund						**$ -**
Debt/Other	$ 36,198					**$ 36,198**
Total	$ 59,264	$ -	$ -	$ -	$ -	**$ 59,264**
Explanation	Federal Emergency Management Agency is estimated to contribute up to $36,198.24 towards the project.					

Dept Operating Impact	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Cost/(Savings)	$	$	$	$	$	**$ -**
Explanation	Minimal					

CW Operating Impact	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Cost/(Savings)	$	$	$	$	$	**$ -**
Explanation	None					

Lane County - Capital Improvement Plan FY 24-28 Submission

North Jetty Improvements

	TOTAL PROJECT COST:	***$ 600,000***	
Department:	Public Works	**Project Category:**	Parks
Division:	Parks	**Project Location:**	North Jetty Park - Florence, Oregon
Contact:	Brett Henry x2001	**Project Start Date:**	8/1/2024
	Project Supported with American Rescue Plan Funds?		No

Project Description

Lane County Parks plans on entering into a long-term lease in FY23 with the Department of State Lands. Phase 1:
Improve the beach parking lot and dive parking lot (paving, ADA access, drainage, & grading), add electrical infrastructure, light pole, enhance informational and interpretive signage, trail wayfinding, and kiosk design).
Phase 2 : Replace portable restrooms with permanent restroom facilities.

Project Justification

North Jetty parking fees are expected to generate from $75,000 - $100,000 in annual revenue. It is anticipated that the park will receive more visitation after improving the parking lot drainage and enhancing the accessibility and trail wayfinding.

Project Image

Project Cost	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Planning	$ 50,000	$ 10,000				**$ 60,000**
Construction	$ 160,000	$ 130,000	$ 225,000			**$ 515,000**
Other						**$ -**
Internal Costs	$ 10,000	$ 10,000	$ 5,000			**$ 25,000**
Total	$ 220,000	$ 150,000	$ 230,000	$ -	$ -	**$ 600,000**
Explanation	Includes impoving the beach access lot and dive parking lot (paving, striping, grading, drainage, and handicap accessibility), installation of electrical infrastructure, a light pole, and way-finding signage and design, permitting, and installation of a permanent restroom with handicap accessibility.					

Project Financing	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Revenue						**$ -**
Reserves						**$ -**
County Capital Fund						**$ -**
Debt/Other	$ 220,000	$ 150,000	$ 230,000			**$ 600,000**
Total	$ 220,000	$ 150,000	$ 230,000	$ -	$ -	**$ 600,000**
Explanation	Funding is contigent on passing of Measure 20-355 ($600,000 allocated). Project is unlikely to move forward if Measure fails.					

Dept Operating Impact	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Cost/(Savings)	$	$	$	$	$	**$ -**
Explanation						

CW Operating Impact	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	5 Year Total
Cost/(Savings)	$	$ (75,000)	$ (76,500)	$ (78,030)	$ (79,591)	**$ (309,121)**
Explanation	Enhancements to the parking lot, beach access, and wayfinding signage will increase park usage and thus increase day-use parking fee revenue.					

Lane County - Capital Improvement Plan - FY 24-28 Submission
PrePlanning Stage

Water Access Improvements

Department:	Public Works	**Project Category:**	Parks
Division:	Parks	**Project Location:**	Multiple County Parks
Contact:	Brett Henry x2001	**Projected Start Date:**	FY24

Project Description

Renovation and/or replacement of water access facilities including boat ramps, non-motorized boat slides, parking lots, and park amenities.

Project Justification

The project sites and infrastucture were examined during the Facilities Condition Assesment. County staff and the Oregon State Marine Board reviewed all County water access sites and identified projects based on existing condition, public usage, and funding availability.

Project Cost & Resources Information

Funding is contigent on passing of Measure 20-355 ($850,000 allocated). Projects are unlikely to move forward if Measure fails.
Ada ($25K), Baker Bay ($100K), Eagle Rock Park ($25K), Forest Glen Landing ($100K), Hayden Bridge Landing ($125K), Hileman Landing ($100K), Howard Buford Recreation Area ($25K), Mapleton Landing ($125K), Perkins Peninsula ($25K), Rodakowski Landing ($100K), & Whitely Landing ($100K). Allocated funding may be used as match requirements towards Oregon State Marine Board Facility Grant Program to leverage additional grant funding.

Potential Operating Cost Impacts

All projects represent improvements to existing facilities. Any additional operating and maintenance costs would likely be offset by savings on deferred maintenance and captial renewals.

Potential Countywide Cost Impacts

None.

Lane County - Capital Improvement Plan - FY 24-28 Submission
PrePlanning Stage

Park Amenities to Facilitate Use

Department:	Public Works	**Project Category:**	Parks
Division:	Parks	**Project Location:**	Multiple County Parks
Contact:	Brett Henry x2001	**Projected Start Date:**	FY24

Project Description

Renovation and/or replacement of park restrooms, day use shelters and pavilions, paving & curbs, site utilities, other features and amenities, and waterway access.

Project Justification

The project sites and infrastucture were examined during the Facilities Condition Assesment. The defecicines were reviewed by Parks staff and presented to the Parks Advisory Committee and the Board of County Commissioners.

Project Cost & Resources Information

Funding is contigent on passing of Measure 20-355 ($13,884,669 allocated). Projects are unlikely to move forward if Measure fails. Improvements and repairs would be made to facilities and infrastructure across multiple parks: Restrooms ($2,439,678), Day-Use Shelters & Pavilions ($1,310,428), Paving & Curbs ($6,447,210), Site Utilities ($1,362,637), Other Features & Improvements ($1,146,613), and Waterway Access ($1,178,103).

Potential Operating Cost Impacts

All projects represent improvements to existing facilities. Any additional operating and maintenance costs would likely be offset by savings on deferred maintenance and captial renewals.

Potential Countywide Cost Impacts

None.

Lane County - Capital Improvement Plan - FY 24-28 Submission
PrePlanning Stage

Howard Buford Recreation Area North Trailhead Restroom

Department:	Public Works	**Project Category:**	Parks
Division:	Parks	**Project Location:**	Howard Buford Recreation Area
Contact:	Brett Henry x2011	**Projected Start Date:**	FY24

Project Description

New public restroom at North Trailhead of Howard Buford Recreation Area.

Project Justification

The parking lot is currently served by temproary portable toilets. Due to usage and long term viability, permanent restrooms are proposed.

Project Cost & Resources Information

Funding is contigent on passing of Measure 20-355 ($200,000 allocated). Project is unlikely to move forward if Measure fails.

Potential Operating Cost Impacts

Increased cleaning and maintenance costs.

Potential Countywide Cost Impacts

None.

Lane County - Capital Improvement Plan FY 24-28 Submission
Community Investment

Blue River Park Improvements

Department:	Public Works	**Project Location:**	Blue River Park
Division:	Parks	**Projected Start Date:**	FY24
Contact:	Brett Henry x2001		

Project Description

Blue River Park was destroyed during the Holiday Farm Fire. Rebuild efforts are in place and design assistance is being provided through the National Park Service's Rivers, Trails & Conservation Assistance (RTCA) program. Funding will be required to restore the park and construct features and amenities. If Measure 20-355 passes, Lane County Parks will contribute funding for a public restroom at Blue River Park.

County Contribution

County Contribution is contigent on passing of Measure 20-355 ($70,000 allocated). Contribution will not be made if Measure fails. County contribution will be made in support of a new restroom facility.

Community Partners

The Blue River Parks and Recreation Board.

Project Image

Lane County - Capital Improvement Plan FY 24-28 Submission
Community Investment

Finn Rock Reach

Department:	Public Works	**Project Location:**	Finn Rock Reach
Division:	Parks	**Projected Start Date:**	FY24
Contact:	Brett Henry x2001		

Project Description

Restoration of park natural areas and improved waterway access.

County Contribution

County Contribution is contigent on passing of Measure 20-355 ($150,000 allocated). Contribution will not be made if Measure fails.

Community Partners

McKenzie River Trust.

Project Image

Lane County - Capital Improvement Plan FY 24-28 Submission
Community Investment

McKenzie River Discovery Center

Department:	Public Works	**Project Location:**	44643 McKenzie Hwy., Walterville
Division:	Parks	**Projected Start Date:**	FY24
Contact:	Brett Henry x2001		

Project Description

Located in Walterville, Oregon, the McKenzie River Discovery Center (MRDC) will be a world-class destination offering transformational experiences through educational displays of historic artifacts, interactive exhibits, interpretive nature trails and more, focused on three main areas: geology and hydrology, cultural history, & fish and ecology.

County Contribution

The funding in the proposed levy is designated for the McKenzie River Discovery Center and will remain undesignated until the MRDC decides on the best use for the funds as long as they are dedicated to the Discovery Center project. County Contribution is contigent on passing of Measure 20-355 ($250,000 allocated). Contribution will not be made if Measure fails.

Community Partners

The McKenzie River Discovery Center leases the Old McKenzie River Hatchery from Lane County Parks.

Project Image

Lane County - Capital Improvement Plan FY 24-28 Submission

Community Investment

Regional Pickleball Facility

Department:	Public Works	**Project Location:**	Lane Community College
Division:	Parks	**Projected Start Date:**	FY24
Contact:	Brett Henry x2001		

Project Description

Construction and development of approximately 24 courts, along with lighting, restrooms and storage, will begin in June 2024 on land immediately to the east of the Lane Community College (LCC) baseball field near the intersection of 30th Avenue and Eldon Schafer Drive.

County Contribution

County Contribution is contigent on passing of Measure 20-355 ($500,000 allocated). Contribution will not be made if Measure fails.

Community Partners

Emerald Valley Pickleball Club, Emerald Valley Pickleball Foundation, and Lane Community College.

Project Image

COVERED BRIDGE TASK FORCE SUBCOMMITTEE

368.705 County road fund; use of fund. (1) As used in this section and ORS 368.710, “county road fund” means a separate fund in the county treasury designated to receive deposit of revenues that are dedicated to roads or road improvements.

(2) The county road fund must be used in establishing, laying out, opening, surveying, altering, improving, constructing, maintaining and repairing county roads and bridges on county roads.

(3) County funds derived from any ad valorem tax levy may not be used or expended by the county governing body upon any roads or bridges except:

(a) Funds derived from a levy within the permanent rate limit of section 11 (3), Article XI of the Oregon Constitution, or the statutory rate as provided in ORS 310.236 (4) or 310.237, if a voter-approved county serial levy dedicated to road improvements was used in determining the rate limit; or

(b) Local option taxes levied under ORS 280.040 to 280.145. [Amended by 1963 c.9 §18; 1967 c.203 §1; 1973 c.240 §3; 1983 c.582 §1; 1987 c.667 §5; 1991 c.459 §388; 1999 c.21 §73; 2007 c.679 §1]

(4) As used in subsection (2) of this section
(a) “bridges” includes historic covered bridges constructed primarily from wood and built prior to 1966 and irrespective of whether the bridge is actively used by vehicles, pedestrians, or as part of a roadside rest area, provided that any expenditures for historic covered bridges are limited to county road fund derived from ORS 294.060.

(the highlighted would be new)

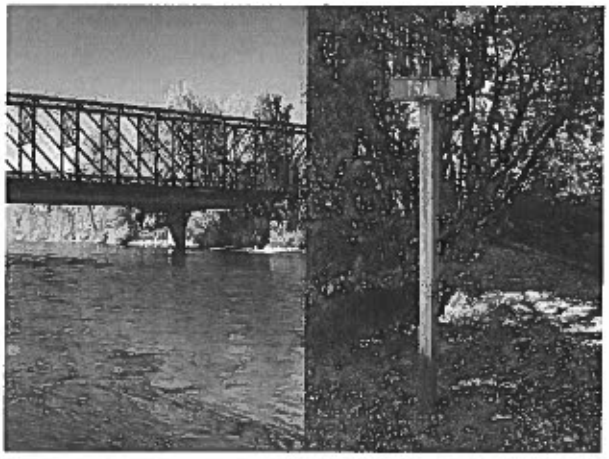
NEW POSITIONS

Lane County

Parks Superintendent

[redacted]

DESCRIPTION



Join Us in Creating Memorable Experiences - Apply Now!

About the Position

Are you seeking a career that not only fuels your passion for the great outdoors but also leaves a lasting impact on your community? Look no further! We invite you to consider applying for the exciting opportunity at Lane County Parks, where your love for nature and dedication to enriching lives will converge to create something truly extraordinary.

At Lane County Parks, we are the proud stewards of the region's most breathtaking natural areas, encompassing over 4,300 acres of parks and open spaces. As we strive to provide year-round recreation, we extend an invitation to millions of visitors and residents to explore the abundant trails, scenic ocean beaches, iconic covered bridges, and serene lakes and rivers that await discovery.

Imagine contributing to an organization that leaves a lasting impression on families, adventurers, and nature enthusiasts alike! As a member of our team, you will play a pivotal role in hosting over three million visitors annually across 68 recreational sites. Whether it's facilitating memorable camping experiences, supporting angling adventures, or curating picturesque spots for picnics and play, your contributions will shape the way people connect with nature.

candidate may be one who comes from a less traditional background. The county will consider any equivalent combination of knowledge, skills, education, and experience to meet minimum qualifications. If you are interested in applying, we encourage you to think broadly about your background and skill set for the role.

CLASSIFICATION DETAILS

Daily Operations May Include:

- Supervision of Park Maintenance staff by interviewing, hiring, training, assigning work duties, and evaluating the performance of incumbents.
- Estimates materials, manpower, equipment, time, revenue, capital outlay, and costs required to support operations.
- Develops operating plans and schedules for year-round operations including preventative and routine maintenance schedules, construction projects, and special events.
- Maintains inventory of park system infrastructure and equipment and oversees the condition of those assets for repairs or replacement prior to the end of lifecycle of each asset.
- Compiles, prepares, and oversees the preparation and maintenance of records and reports which may include financial records and reports, incident reports, expense reports and a variety of other reports as required.
- Inspects facilities and audits operating procedures to identify potential hazards and ensure conformance with established policies and recommends corrective action to eliminate or mitigate potential hazards.
- Provides leadership and direction project management which includes planning, project design, construction oversight, and procurement.
- Manages and supervises staff engaged in the administration and/or management of capital improvement projects; identifies and prioritizes workload planning.
- Participates as part of a planning team to develop or expand programs and facilities, alter procedures, identify revenue sources, and determine cost recovery.
- Monitors operation of facilities and programs to align with division goals which includes evaluating facilities for current accessibility and safety laws, codes, and/or standards.
- Manages and maintains a positive working relationship with park employees concerning the management and preservation of the cultural, historical, and natural resources within parks & open spaces.
- Actively participates and supports an inclusive process for diversity within the workplace, staff development, fostering cooperation and teamwork, and supporting constructive resolution of conflicts.
- Communicates effectively and on a recurring basis with volunteer and stakeholder groups directly related to the park, at times dealing with controversial matters requiring negotiation and conflict resolution skills.
- Attends and participates in public meetings, training sessions, public events, and represents County staff on the Parks Advisory Committee.

Manager Classification Details
Selection Process

SUPPLEMENTAL INFORMATION

Equal Employment Opportunity

Lane County is an Equal Opportunity Employer. We value diversity, equity, and inclusion as essential elements that create and foster a welcoming workplace. All qualified persons will be considered for employment without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, age, political affiliation, disability or any other factor unrelated to the essential functions of the job.

Strategic Plan

In alignment with Lane County's Strategic Plan, incumbent(s) will be expected to demonstrate the following core behaviors: Passion to Serve, Driven to Connect, and Focused on Solutions.

The 2022 -2024 Strategic Plan (Download PDF reader) focuses on the areas that Lane County will pursue as a way to deliver on our vision for the residents of Lane County. To meet these challenges, we know that the basis of our efforts lies in

Lane County

Engineering Analyst - Parks Planner & Designer

SALARY	[redacted]	**LOCATION**	Eugene, OR
JOB TYPE	Regular	**JOB NUMBER**	202300420
DEPARTMENT	Public Works	**DIVISION**	PW Parks Division
OPENING DATE	09/01/2023	**CLOSING DATE**	10/2/2023 5:00 PM Pacific
FLSA	Exempt		

DESCRIPTION

Lane County Parks is HIRING a Parks Planner & Designer!

About the Position

Are you ready to embark on a rewarding journey that combines your passion for parks, open spaces, and community development? Lane County Parks Division is seeking a Parks Planner and Designer who is driven by a commitment to enhancing the quality of life for our county residents through the creation and preservation of vibrant, accessible, and inclusive outdoor spaces. If you're ready to make a meaningful impact on our community while working in a dynamic and collaborative environment, we invite you to consider applying for this exceptional opportunity.

Join Our Team:

As a Parks Planner and Designer with Lane County, you'll play a pivotal role in shaping the future of our parks and open spaces. Your work will be at the heart of our commitment to providing critical services to our community members through innovative programs, beautification projects, and ensuring that our open spaces are accessible to all county residents.

Key Responsibilities:

- Visionary Planning: Collaborate with Parks Management, Operations, and Management teams to define short-term and long-term goals and prioritize projects. You will be an integral part of our comprehensive parks and open space planning efforts, contributing to the preparation of master plans that set the course for the future.

- Expertise and Advocacy: Assist with the development and updates of the Parks and Open Space Master Plan, providing your expertise to align it with the County's Comprehensive Plan and Land Development Code. Advocate for parks, recreation, and landscape design within the larger framework of county development.
- Community Engagement: Actively participate in fostering cooperation and teamwork, supporting constructive resolution of conflicts, and ensuring an inclusive process for diversity within the workplace. Create multiple platforms for public input to encourage equity and inclusion, bringing residents, partner agencies, non-profits, and advocacy groups together to shape our open spaces.
- Sustainable Design: Review private development plans, green infrastructure projects, and land use applications to enhance public access and ensure effectiveness, longevity, and maintainability. Apply basic design principles, including Aesthetic Design, Functional Design, Economic Development, Environmental Conservation, and Social/Cultural Empowerment.
- Leadership: Manage complex special projects or programs, coordinate project activities, and present staff reports for decision-making bodies. Your work will involve managing project compliance with local, state, and federal regulations, as well as coordinating with various agencies, committees, commissions, and the public.
- Environmental Stewardship: Play a vital role in managing the County's Capital Improvement Program (CIP), working with stakeholders, staff, and Advisory Boards to develop recommendations for sustainable park development projects.
- Collaboration: Collaborate with agencies such as the City of Eugene, City of Springfield, City of Florence, Oregon Division of State Lands, Army Corps of Engineers, and others to obtain permits and ensure compliance with regulations that protect natural resources, wetlands, cultural heritage, and historic preservation.

Why Lane County Parks Division:

By joining our team, you'll have the unique opportunity to combine your passion for landscape architecture and urban planning with a commitment to community service. You'll help us create green spaces that enhance the well-being of all county residents, fostering a sense of belonging and unity.

At Lane County Parks Division, we believe in the power of parks to transform lives and build stronger communities. If you are a dedicated professional looking to make a lasting difference in the lives of others while enjoying the beauty of Oregon's natural landscapes, we encourage you to apply for this position.

Join us in our mission to enrich the lives of Lane County residents through the thoughtful planning and design of our parks and open spaces. Together, we can create a brighter and more inclusive future for all.

About the Division

Lane County's parks and open spaces are located in the region's most beautiful natural areas and offer opportunities for year-round recreation. There are abundant trails for hiking and biking, ocean beaches and covered bridges to photograph and explore, and lakes and rivers to fish and float. Visitors and residents come to camp, fish, picnic, and play. Lane County Parks hosts over three million visitors per year at 68 recreational sites that total over 4,300 acres. These sites offer reservoir access, river access, marinas, and a variety of camping options.

Schedule: Monday - Friday; 8:00am - 5:00pm

This is an ADMIN-PRO represented position

QUALIFICATIONS

Training:

- Bachelor's degree from an accredited college or university in a field related to area of assignment (preferably in landscape architecture OR urban and regional planning); and sufficient experience as necessitated by the competency level of the position.

Preferred qualifications:

- Master's degree from an accredited college or university in a field related to area of assignment (preferably in landscape architecture OR urban and regional planning) .
- Possession of State of Oregon registration as a licensed Landscape Architect.

Experience:

- Journey Level (N4304): 2-5 years of progressively responsible professional experience
- Specialized knowledge specific to area of assignment may be required.
- **Or an equivalent combination of education and experience sufficient to successfully perform the essential duties of the job such as those listed above.**

Notes:

- Must be in possession of a valid driver's license at time of application, and a valid Oregon Driver's license by time of appointment.
- This position is subject to a full criminal offender information record check.

Physical Requirements:

- Positions in this class typically require: talking, hearing, seeing, and repetitive motions.
- Light Work: Exerting up to 20 pounds of force occasionally, and/or up to 10 pounds of force frequently, and/or negligible amount of force constantly to move objects. If the use of arm and/or leg controls requires exertion of forces greater than that for Sedentary Work and the worker sits most of the time, the job is rated for Light Work.
- Incumbents may be subjected to fumes, dusts, gases, chemicals, extreme temperatures, intense noises and travel.

Studies have shown that women and BIPOC individuals are less likely to apply for jobs unless they believe they are able to perform every task in the job description. We are most interested in finding the best candidate for the job, and that candidate may be one who comes from a less traditional background. The county will consider any equivalent combination of knowledge, skills, education, and experience to meet minimum qualifications. If you are interested in applying, we encourage you to think broadly about your background and skill set for the role.

CLASSIFICATION DETAILS

Engineering Analyst Classification Details
Selection Process

SUPPLEMENTAL INFORMATION

Equal Employment Opportunity

Lane County is an Equal Opportunity Employer. We value diversity, equity, and inclusion as essential elements that create and foster a welcoming workplace. All qualified persons will be considered for employment without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, age, political affiliation, disability or any other factor unrelated to the essential functions of the job.

Strategic Plan

In alignment with Lane County's Strategic Plan, incumbent(s) will be expected to demonstrate the following core behaviors: Passion to Serve, Driven to Connect, and Focused on Solutions.

The 2022 -2024 Strategic Plan focuses on the areas that Lane County will pursue as a way to deliver on our vision for the residents of Lane County. To meet these challenges, we know that the basis of our efforts lies in leveraging our people and partnerships to achieve our Strategic Priorities. We also recognize that the quality and commitment of our staff is essential to a shared future where Lane County is the best place in which to live, work, and play.

Veteran Preference Information

Agency
Lane County

Address
125 E 8th Avenue

Eugene, Oregon, 97401

Phone
(541) 682-3637

Website
https://www.lanecountyor.gov

Engineering Analyst - Parks Planner & Designer Supplemental Questionnaire

*QUESTION 1

IMPORTANT: Please ensure you have included all RELEVANT education, employment and lived experience in your application. To ensure compliance with Oregon Equal Pay laws, Human Resources will conduct a wage analysis based on the information you have provided in your application to determine the appropriate starting wage if you are selected.

- ◯ I acknowledge I have provided all relevant education and employment history.

*QUESTION 2

What is your highest level of education?

- ◯ High School or equivalent to completion of twelfth grade
- ◯ Associates degree
- ◯ Bachelors degree
- ◯ Masters or higher degree

QUESTION 3

How many years of progressively responsible experience do you have in area of assignment?

- ◯ No Experiences or less than 2 yrs.
- ◯ 2 - 3 years
- ◯ 4 - 5 years
- ◯ At least 6 or more yrs.

*QUESTION 4

Please describe a past project where you were involved a wide variety of roles which include, but are not limited to: planning, drafting, designing, permitting, and construction oversight. How did you ensure adherence to the scope of work and complete the project on time within an established budget? (25 points)

*QUESTION 5

Please explain the value of long range/strategic planning in parks and recreation. Specifically, describe a past role in creating or contributing to the development of a planning document. What role does the public have in the planning process? (25 points)

*QUESTION 6

Please explain your knowledge of land use requirements and how you successfully planned and designed a landscape related project while adhering to local, state, and federal regulations and codes. How did you utilize your technical

knowledge to ensure compliance? Please list the agencies you coordinated with during both the planning and design phases? (25 points)

*QUESTION 7

Please describe your experience with drafting and designing using AutoCad and other software applications to create a graphic rendering of a natural landscape. What principles and elements of design did you utilize to spatially generate naturalistic features? (25 points)

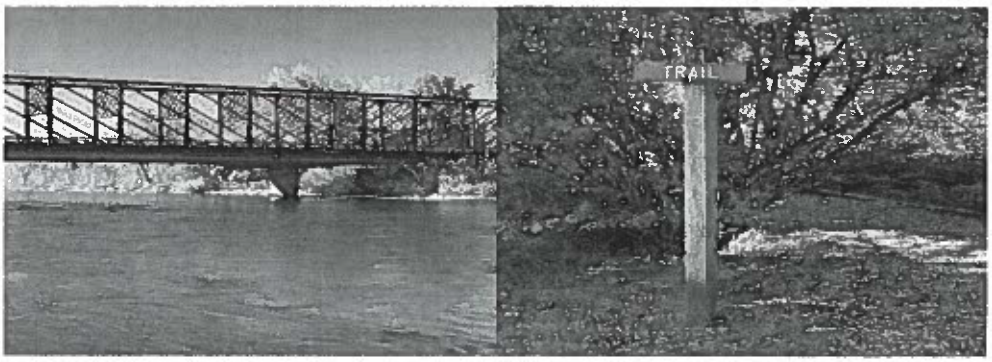
* Required Question

Lane County

PW Analyst - Campground Host Coordinator

SALARY	[redacted]	**LOCATION**	Eugene, OR
JOB TYPE	.50 FTE	**JOB NUMBER**	202300422
DEPARTMENT	Public Works	**DIVISION**	PW Parks Division
OPENING DATE	09/01/2023	**CLOSING DATE**	10/2/2023 5:00 PM Pacific
FLSA	Exempt		

DESCRIPTION



Join Our Team: Campground Host Coordinator at Lane County Parks Division

About the Position

Are you passionate about the great outdoors and the well-being of your community? Do you believe that access to beautiful parks and open spaces is a fundamental right for all residents? If so, we invite you to consider applying for the Campground Host Coordinator role with Lane County Parks Division. This isn't just a job; it's an opportunity to play a vital role in enhancing the lives of our community members through the stewardship of our parks and open spaces.

About Us: At Lane County Parks Division, we take immense pride in providing critical services that enrich the lives of our residents. Our commitment to maintaining pristine parks, organizing engaging programs, and ensuring open spaces are accessible to everyone is at the heart of what we do. We're looking for a dedicated individual to join our team and help us further our mission.

The Role: Campground Host Coordinator As the Campground Host Coordinator, you'll oversee our esteemed Lane County Parks Volunteer Host Program. This pivotal role involves various responsibilities aimed at creating a harmonious and inviting environment for our community members to enjoy. Your contributions will directly impact the quality of life for countless individuals who seek solace and adventure in our parks.

Key Responsibilities:

Recruitment: Identifying and bringing onboard passionate caretakers and volunteer hosts who share our dedication to the community.
Training: Ensuring that our caretakers and volunteer hosts are well-equipped through comprehensive training and orientation programs.
Management: Collaboratively supervising caretakers and volunteer hosts, empowering them to excel in their roles.
Program Enhancement: Constantly seeking opportunities to improve the visitor experience, aligning with our division's goals.
Community Engagement: Fostering positive relationships with our caretakers, volunteer hosts, and park employees to enhance park and campground operations.
Diversity and Inclusivity: Actively participating in promoting diversity within the workplace and supporting teamwork and conflict resolution.
Communication: Engaging in effective communication, even in challenging situations, to ensure that caretakers, hosts, and park staff have a voice in shaping our parks' future.

Why You Should Apply: By becoming a Campground Host Coordinator, you'll be an integral part of a team that ensures our community has access to clean, safe, and welcoming parks and campgrounds. Your dedication will enhance the recreational experiences of countless families, nature enthusiasts, and outdoor adventurers. Moreover, you'll have the opportunity to make a meaningful impact by promoting inclusivity, diversity, and environmental stewardship.

If you're looking for a role where you can combine your passion for the outdoors with a commitment to community service, this is the job for you. Join us in making a difference in Lane County, one park at a time.

Apply today and be a part of something greater—where nature, community, and your career aspirations converge. Together, we'll create a better future for our community through the beauty and accessibility of our parks and open spaces.

About the Division

Lane County's parks and open spaces are located in the region's most beautiful natural areas and offer opportunities for year-round recreation. There are abundant trails for hiking and biking, ocean beaches and covered bridges to photograph and explore, and lakes and rivers to fish and float. Visitors and residents come to camp, fish, picnic, and play. Lane County Parks hosts over three million visitors per year at 68 recreational sites that total over 4,300 acres. These sites offer reservoir access, river access, marinas, and a variety of camping options.

Schedule: Monday – Friday; 8:00am – 12:00pm

This is an Admin-Pro represented position

QUALIFICATIONS

Training:

- Bachelor's degree in a field related to area of assignment; and sufficient experience as necessitated by the competency level of the position.

Experience:

- Entry/Contributing Level (N4112): 0-2 years of professional experience; entry level for incumbents with Bachelor's degree.

Or an equivalent combination of education and experience sufficient to successfully perform the essential duties of the job such as those listed above.

Note:

- This position is subject to a full criminal offender information record check.
- Must be in possession of a valid driver's license at time of application, and a valid Oregon Driver's license by time of appointment.

Studies have shown that women and BIPOC individuals are less likely to apply for jobs unless they believe they are able to perform every task in the job description. We are most interested in finding the best candidate for the job, and that candidate may be one who comes from a less traditional background. The county will consider any equivalent combination of knowledge, skills, education, and experience to meet minimum qualifications. If you are interested in applying, we encourage you to think broadly about your background and skill set for the role.

CLASSIFICATION DETAILS

Public Works Analyst Classification Details
Selection Process

SUPPLEMENTAL INFORMATION

Equal Employment Opportunity

Lane County is an Equal Opportunity Employer. We value diversity, equity, and inclusion as essential elements that create and foster a welcoming workplace. All qualified persons will be considered for employment without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, age, political affiliation, disability or any other factor unrelated to the essential functions of the job.

Strategic Plan

In alignment with Lane County's Strategic Plan, incumbent(s) will be expected to demonstrate the following core behaviors: Passion to Serve, Driven to Connect, and Focused on Solutions.

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Veteran Preference Information

Agency
Lane County

Address
125 E 8th Avenue

Eugene, Oregon, 97401

Phone
(541) 682-3637

Website
https://www.lanecountyor.gov

PW Analyst - Campground Host Coordinator Supplemental Questionnaire

*QUESTION 1

IMPORTANT: Please ensure you have included all RELEVANT education, employment and lived experience in your application. To ensure compliance with Oregon Equal Pay laws, Human Resources will conduct a wage analysis based on the information you have provided in your application to determine the appropriate starting wage if you are selected.

◯ I acknowledge I have provided all relevant education and employment history.

*QUESTION 2

What is your highest level of education?

- ◯ High School or equivalent to completion of twelfth grade
- ◯ Associates degree
- ◯ Bachelors or higher degree

QUESTION 3

How many years of responsible professional experience do you have in a field related to area of assignment?

- ◯ No experiences or less than 1 yr.
- ◯ 1 - 2 years
- ◯ At least 2 or more years

*QUESTION 4

In two paragraphs or less briefly describe how you believe your education, experience and/or attributes would make you the ideal candidate. (25 points)

*QUESTION 5

Please describe your leadership experience and training, including hiring, performance management, training, and development, assigning work, and recognition. (25 points)

*QUESTION 6

This position collaborates with other park staff to manage up to 50 campground caretakers and hosts. Please describe your experience supporting frontline teams. In your answer, include the number or team members coordinated, the oversight structure and how you stayed organized, navigated various personalities and communication styles. (25 points)

*QUESTION 7

Please describe your experience working with Parks & Recreation agencies either directly as an employee, or indirectly in another capacity. (25 points)

* Required Question

BOARD OF COUNTY COMMISSIONERS

2023 QUARTER 4 LEVY UPDATE

LANE COUNTY PARKS LEVY BOARD UPDATE

Staff Report

Brett Henry,

Lane County Parks

Division Manager

Latiffe Amado,

Lane County Equity Manager

Lane County Parks 2022

December 2023

Equity Survey Results

Update Planned Projects for 2024

March 2024

Update Progress of 2024 Levy Projects

June 2024

Update Progress of 2024 Levy Projects

November 2024

Update Progress & Planned Projects for 2025

FUTURE BOARD UPDATES

ARMITAGE MAINTENANCE SHOP

Armitage Park Maintenance Shop
23/24-09-Parks

Bid Recap

Bidder's Name	Total Bid	Responsive
Classic Design and Construction LLC	$ 445,755.00	Yes
DJ Miller Construction, Inc.	$ 464,425.00	Yes
Great Western Corporation	$ 699,895.71	Yes
JDL General Contracting	$ 580,915.00	Yes
Wildish Building Co.	$ 521,700.00	Yes
Ryan Thomas	$ 523,906.00	No

SubContractor Details

Bidder's Name	Sub - 1	Cost
Classic Design and Construction LLC	Brothers Plumbing	$ 24,355.00
DJ Miller Construction, Inc.	Pantheon Concrete, Inc	$ 49,772.00
Great Western Corporation	Lighthouse Electric	$ 69,787.00
JDL General Contracting	Stoner Electric	$ 63,000.00
Wildish Building Co.	Covey Excavation - Earthwork	$ 63,271.00
Ryan Thomas		

3-MILE PRAIRIE

The information on this map was derived from digital databases on the Lane County regional geographic information system. Care was taken in the creation of this map, but is provided "as is". Lane County cannot accept any responsibility for errors, omissions or positional accuracy in the digital data or the underlying records. Current plan designation, zoning, etc., for specific parcels should be confirmed with the appropriate agency. There are no warranties, expressed or implied, accompanying this product. However, notification of any errors will be appreciated.

N

0 250 500 1,000 Feet

Three Mile Prairie ownership

Lane County, Oregon

NATURAL AREAS OPERATIONS REPORT OCTOBER 2023

Lane County Parks Natural Areas Operations Report for October 2023 - Ed Alverson

HBRA Prescribed Burns: The prescribed burn season continued this month, with burns in HBRA on 10/4, 10/7, and 10/8. I all we were able to burn 127 acres across 5 burn units this year. I did media interviews with two separate TV reporters while burns were being implemented.

HBRA Ponderosa Project: Friends of Buford Park continued work on this habitat restoration project. I organized documentation and receipts for log loads that have been delivered to mills as part of the project.

HBRA Truffle Research: Jason Blazar and I made a site visit with Heather Dawson, a UO graduate student, who is interested in using oak savanna habitats in the park to identify the response of fire in savanna habitats.

Mount Pisgah Arboretum Mushroom Festival: I prepared some of the materials for the Lane County parks booth at the 10/29 Mushroom Festival, and staffed the booth for a shift.

HBRA Meetings: Monthly stakeholder coordination meetings included the Monthly HBRA stakeholder meeting, a 50th anniversary planning meeting, and the Friends of Buford Park Trails Committee meeting the Trail committee meeting was a site visit to review trails in the North Bottomlands. We also met with Sea Reach staff, continuing the development of the North Trailhead Kiosk project.

Three Mile Prairie Volunteer Work Party: Jodi and I led a volunteer work party at Three Mile Prairie on Saturday 10/21.

Eagle Rock Park: I met with Dan Miller and Kerry Lankford, the National Park Service staff, to review the results of the 9/22 design workshop, and work on the next steps for the project.

Stormwater reporting: I compiled data from Parks to include in Lane County's annual stormwater report.

Meetings: I participated in a Parks Project meeting, as well as Armitage campground expansion and sewer/septic improvement meetings, and a discussion of the proposed North Jetty lease.